

2013

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

City of Bazine

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

		2013 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:		Page No.		
Computation to Determine Limit 2013		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	170,199	51,852
No Fund Warrants	79-2939	8	14,832	11,009
		8		
Special Highway		9	13,259	
Water		9	133,516	
Trash		10	31,346	
Sewer		10	64,242	
Fire		11	750	
Recycling		11	952	
Non-Budgeted Funds		12		
Totals		xxxxxx	429,096	62,861
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		13		936,029
Neighborhood Revitalization		14		Nov 1, 2012 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
P.O. Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Date Attested: August 27, 2012

Doreen S. Beran
County Clerk

Stella Councilman
James Councilman
Bob Councilman

Governing Body

City of Bazine

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	<u>60,594</u>
2. Debt Service Levy in 2012 Budget	- \$	<u>8,897</u>
3. Tax Levy Excluding Debt Service	\$	<u>51,697</u>
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	81,855
5b. Personal Property 2011	- _____	79,088
5c. Increase in Personal Property (5a minus 5b)	+ _____	2,767
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	2,767
9. Total Estimated Valuation July 1, 2012	_____	928,567
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	925,800
11. Factor for Increase (8 divided by 10)	_____	0.00299
12. Amount of Increase (11 times 3)	+ \$ _____	155
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	51,852
14. Debt Service Levy in this 2013 Budget	_____	11,009
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	<u>62,861</u>

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Bazine

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	51,697	18,690	260	412
No Fund Warrants	8,897	3,216	45	71
TOTAL	60,594	21,906	305	483

County Treas Motor Vehicle Estimate 21,906

County Treasurers Recreational Vehicle Estimate 305

County Treasurers 16/20M Vehicle Estimate 483

Motor Vehicle Factor 0.36152

Recreational Vehicle Factor 0.00503

16/20 Vehicle Factor 0.00797

City of Bazine

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Sewer	General	-	25,000	30,000	K.S.A. 12-825d
Sewer	Capital Improvement	20,000	-	-	K.S.A. 12-1,118
Water	General	-	20,000	20,000	K.S.A. 12-825d
Water	Capital Improvement	4,000	-	20,000	K.S.A. 12-1,118
General	Fire	3,500	3,500	-	K.S.A. 80-1545
Fire	General	-	-	750	Closing Fund
	Totals	27,500	48,500	70,750	
	Adjustments*				
	Adjusted Totals	27,500	48,500	70,750	

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

City of Bazine

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
Brodd City Boss Street Sweeper	2/15/2012	60	4.25	102,900	0	11,543	23,086
2009 Chevy Pickup	4/27/2009	2/11/1900	4.25	16,889	4,463	4,572	0
Totals					4,463	16,115	23,086

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Bazine

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	10,643	13,237	18,756
Receipts:			
Ad Valorem Tax	50,204	51,697	xxxxxxxxxxxxxxxxxx
Delinquent Tax	606	500	500
Motor Vehicle Tax	18,530	17,989	18,690
Recreational Vehicle Tax	258	351	260
16/20M Vehicle Tax	476	524	412
Gross Earning (Intangible) Tax	5,495	3,546	2,679
LA VTR	0	0	0
City and County Revenue Sharing	0	0	0
Special Assessments Income	975	600	600
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	0	0	0
Local Sales Tax	0	0	0
Franchise Tax	9,922	9,500	10,000
Licenses	265	220	250
Fines	450	500	500
Dog Tags	540	500	500
Mowing	0	470	0
Donations	50	0	0
NCRA Income	17,098	13,000	13,000
Dividends	645	879	800
Transfer from Sewer Fund	0	25,000	30,000
Transfer from Water Fund	0	20,000	20,000
Transfer from Fire Fund	0	0	750
Interest on Idle Funds	154	150	150
Miscellaneous	1,071	2,500	500
Does miscellaneous exceed 10% of Total F			
Total Receipts	106,739	147,926	99,591
Resources Available:	117,382	161,163	118,347
Expenditures:			
General Administration			
Personal Services	34,416	37,250	38,500
Contractual	35,582	37,000	39,000
Commodities	11,229	12,500	15,000
Capital Outlay	4,572	3,580	5,458
Streets	0	33,000	56,000
Social Security	1,171	1,200	1,250
Kansas Unemployment Tax	51	50	50
Life Insurance	1,120	1,500	1,500
Health Insurance	6,403	7,750	8,150
Retirement	2,750	2,900	3,050
Fringe Benefits	1,039	1,000	1,100
Transfers Out - Fire	3,500	3,500	0
Landfill Fees	1,644	0	0
Interest Expense-No Fund Warrants	24	0	0
Fire Expenses	550	0	0
Neighborhood Revitalization Rebate	94	1,177	1,141
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total F			
Total Expenditures	104,145	142,407	170,199
Unencumbered Cash Balance Dec 31	13,237	18,756	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	126,500	142,407	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			170,199
Tax Required			51,852
Delinquent Comp Rate: 0.0%			0
Amount of 2012 Ad Valorem Tax			51,852

City of Bazine

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
No Fund Warrants			
Unencumbered Cash Balance Jan 1	1,769	2,137	491
Receipts:			
Ad Valorem Tax	12,870	8,897	XXXXXXXXXXXXXXXXXX
Delinquent Tax	59	0	0
Motor Vehicle Tax	3,052	4,614	3,216
Recreational Vehicle Tax	43	90	45
16/20M Vehicle Tax	129	135	71
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Receipts	16,153	13,736	3,332
Resources Available:	17,922	15,873	3,823
Expenditures:			
No Fund Warrants - Principal	14,000	14,000	14,000
No Fund Warrants - Interest	1,761	1,190	595
Neighborhood Revitalization Rebate	24	192	237
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,785	15,382	14,832
Unencumbered Cash Balance Dec 31	2,137	491	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	15,785	15,382	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			14,832
Tax Required			11,009
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			11,009

Adopted Budget	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2012 Ad Valorem Tax			0 #VALUE!

City of Bazine

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,772	5,939	4,569
Receipts:			
State of Kansas Gas Tax	8,703	8,630	8,690
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,703	8,630	8,690
Resources Available:	10,475	14,569	13,259
Expenditures:			
Commodities	3,816	6,500	8,259
Contractual	720	3,500	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,536	10,000	13,259
Unencumbered Cash Balance Dec 31	5,939	4,569	0
2011/2012 Budget Authority Amount:	9,170	10,542	

Adopted Budget Water	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	40,131	33,647	53,516
Receipts:			
Water Charges	59,060	80,000	80,000
Water Meter Deposits	467	0	0
Water Sales Tax	169	0	0
Water Tax	376	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	2,437	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	62,509	80,000	80,000
Resources Available:	102,640	113,647	133,516
Expenditures:			
Personal Services	14,964	15,000	17,500
Contractual	37,331	16,000	25,000
Commodities	11,388	6,000	15,000
Capital Outlay	1,310	3,131	36,016
Transfer to Capital Improvements	4,000	0	20,000
Transfer to General	0	20,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	68,993	60,131	133,516
Unencumbered Cash Balance Dec 31	33,647	53,516	0
2011/2012 Budget Authority Amount:	69,000	60,131	

City of Bazine

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,149	2,995	2,346
Receipts:			
Collection Fees	29,489	29,000	29,000
Other Refunds and Reimbursements	1,854	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,343	29,000	29,000
Resources Available:	32,492	31,995	31,346
Expenditures:			
Collection Fees	29,497	28,149	29,596
Landfill Fees	0	1,500	1,750
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	29,497	29,649	31,346
Unencumbered Cash Balance Dec 31	2,995	2,346	0
2011/2012 Budget Authority Amount	29,500	29,649	

Adopted Budget Sewer	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	57,271	54,002	34,242
Receipts:			
Sewer Charges	30,773	30,000	30,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	30,773	30,000	30,000
Resources Available:	88,044	84,002	64,242
Expenditures:			
Personal Services	2,220	3,000	3,500
Contractual	2,117	8,500	9,500
Commodities	212	1,000	2,000
Capital Outlay	0	2,767	9,749
Revolving Loan - Principal Payments	6,290	6,433	6,611
Revolving Loan - Interest Payments	2,954	2,782	2,620
Revolving Loan - Service Fees	249	278	262
Transfers Out - Capital Improvement	20,000	0	0
Transfer Out - General	0	25,000	30,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total E			
Total Expenditures	34,042	49,760	64,242
Unencumbered Cash Balance Dec 31	54,002	34,242	0
2011/2012 Budget Authority Amount	59,531	49,760	

City of Bazine

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,212	2,462	750
Receipts:			
Fire Contracts	11,736	10,000	0
Transfers In - General	3,500	3,500	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	15,236	13,500	0
Resources Available:	16,448	15,962	750
Expenditures:			
Personal Services	2,382	2,400	0
Contractual	9,093	10,000	0
Commodities	2,511	2,500	0
Capital Outlay	0	312	0
Transfers to General	0	0	750
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	13,986	15,212	750
Unencumbered Cash Balance Dec 31	2,462	750	0
2011/2012 Budget Authority Amount	14,000	15,212	

Adopted Budget Recycling	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	47	202	202
Receipts:			
Collections	170	250	250
Ness County Treasurer Payments	421	500	500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	591	750	750
Resources Available:	638	952	952
Expenditures:			
Contractual	0	0	0
Commodities	100	50	200
Utilities	336	700	752
Miscellaneous	0		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	436	750	952
Unencumbered Cash Balance Dec 31	202	202	0
2011/2012 Budget Authority Amount	825	750	

NON-BUDGETED FUNDS

(Only the actual budget year for 2011 is to be shown)

City of Bazine

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

2013

NOTICE OF BUDGET HEARING

The governing body of
City of Bazine
will meet on August 13, 2012 at 7:50 P.M. at the Bazine City Building for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at the Bazine City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	104,145	57.642	142,407	58.055	170,199	51,852	55.841
Debt Service	15,785	14.778	15,382	9.991	14,832	11,009	11.856
Special Highway	4,536		10,000		13,259		
Water	68,993		60,131		133,516		
Trash	29,497		29,649		31,346		
Sewer	34,042		49,760		64,242		
Fire	13,986		15,212		750		
Recycling	436		750		952		
Non-Budgeted Funds							
Totals	271,420	72.420	323,291	68.046	429,096	62,861	67.697
Less: Transfers	27,500		48,500		70,750		
Net Expenditure	243,920		274,791		358,346		
Total Tax Levied	63,633		60,594		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	878,936		890,479		928,567		

Outstanding Indebtedness,

	2010	2011	2012
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	181,848	161,728	141,438
Other	14,778	8,654	4,463
Lease Purchase Principal	196,626	170,382	145,901
Total			

*Tax rates are expressed in mills

City Official Title: _____

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	51,852	55.841	1,141
No Fund Warrants	10,772	11.601	237
TOTAL	62,624	67.442	1,378

2012 July 1 Valuation: 928,567Valuation Factor: 928.567Neighborhood Revitalization Subj to Rebate: 20,425Neighborhood Revitalization factor: 20.425

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

2013

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Debt Service	15,785	14.778	15,382	9.991	14,832	11,009	11.856
Special Highway	4,536		10,000		13,259		
Water	68,993		60,131		133,516		
Trash	29,497		29,649		31,346		
Sewer	34,042		49,760		64,242		
Fire	13,986		15,212		750		
Recycling	436		750		952		
Non-Budgeted Funds							
Totals	271,420	72.420	323,291	68.046	429,096	62,861	67.697
Less: Transfers	27,500		48,500		70,750		
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Outstanding Indebtedness,

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Revenue Bonds	0	0	0
Other	181,848	161,728	141,438
Lease Purchase Principal	14,778	8,654	4,463
Total	196,626	170,382	145,901

*Tax rates are expressed in mills

Patricia A. Shewalter
City Official Title:
MAYOR

Case No. _____

Tax establish the maximum limits of the 2013 budget.
assessed valuation.

Proposed Budget for 2013		
Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
170,199	51,852	55.841
14,832	11,009	11.856
13,259		
133,516		
31,346		
64,242		
750		
952		
<i>Anthony K. Kinsinger</i>		
Recreation Commission Secretary		67.697
70,750		
358,346		
XXXXXXXXXXXXXXXXXXXX		
928,567		

2012
0
0
141,438
4,463
145,901

STATE OF KANSAS, COUNTY OF NESS, ss:

Jerry Clarke, being first duly sworn, Deposes and says: that he is Publisher of The Ness County News, a weekly newspaper, published and printed in Ness City, State of Kansas, and published in and of general circulation in Ness County, Kansas, with a general paid circulation on a weekly basis in Ness County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ness City, in said County as second class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for _____ consecutive weeks, the first publication thereof being made as aforesaid on the 26th day of July, 20 12, with subsequent publications being made on the following dates:

_____	20	_____	20
_____	20	_____	20
_____	20	_____	20

 Jerry Clarke, editor

Subscribed and sworn to before me this 26th day of July, 20 12

NOTARY PUBLIC - State of Kansas
AMANDA SCHWIEN
My Appt. Exp. 07/21/2013

Amanda Schwien, Notary Public.

Publication Fee \$ 81.20

Additional Copies @ _____ \$ _____

Total Publication Fees \$ 81.20

Filed this _____ day of _____, 20____

Attached Proof Of Publication approved this _____ day of _____, 20_____

District Magistrate Judge

Filed this _____ day of _____, 20_____

Clerk of the District Court.

Attached Proof Of Publication approved this _____ day of _____, 20_____

Judge Twenty-fourth Judicial District.

NOTICE OF BUDGET HEARING

The governing body of

City of Bazine

will meet on August 13, 2012 at 7:50 P.M. at the Bazine City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Bazine City Building and will be available at this hearing.

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Trash	29,497		29,649		31,346		
Sewer	34,042		49,760		64,242		
Fire	13,986		15,212		750		
Recycling	436		750		952		
Non-Budgeted Funds							
Totals	271,420	72.420	323,291	68.046	429,496		
Less: Transfers	27,500		48,500		70,750		
Net Expenditure	243,920		274,791		358,346		
Total Tax Levied	63,633		60,594		xxxxxx		
Assessed Valuation	878,936		890,479		928,567		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2010
0
0
181,848
14,778
196,626

2011
0
0
161,728
8,654
170,382

2012
0
0
141,438
4,463
145,901

*Tax rates are expressed in mills

Patricia A. Snowalter

City Official Title:

MAYOR